

**TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN**

School: Pacolet EJ
Percent Poverty: 55.99%

District: SPARTANBURG 03
School Term: 2016 - 2017

SCHOOLWIDE/PRIORITY (TA) PLANNING TEAM: List the names of individuals that meet the title requirement listed. You must include parents, community members, teachers, principals, local agency administrator, pupil services personnel, technical assistance providers, other school staff, and students if the plan relates to a secondary school. Act 135 planning team members may be used to meet this requirement.

Name #1	Name #2	Title
Kim Sellars	Laura Olsen	Parents
Dale Worthy	Betty Littlejohn	Community Members
Lori Heffer	Jackie Harris	Teachers
Allison Berry	NOT REQUIRED	Principal
Susan Little	Jean Brewington	Local Agency Administrator (Include other Federal Programs)
Rodney Goode	NOT REQUIRED	Pupil Services Personnel - If Appropriate (guidance counselor, social worker, etc.)
Kristen Senn	NOT REQUIRED	Priority (TA) Providers - (Math and Science Regional Centers, Teacher Specialists, higher education-IHE, etc.)
Katie Carter	Penny Jordan	Other School Staff
		Students, NOT REQUIRED because it is NOT a High School
Others:		
Kristin Smith	Nicki Knox	Parents
Brian Robson	Karla Lamb	Parents

TITLE I SCHOOL WIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: SPARTANBURG 03

School: Pacolet EI

Application: Title I Regular - 2017

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	Reform Strategy	Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation																				
Title I																											
Provide one full day developmentally appropriate child development programs for at-risk 4K students with .60 FTE Teacher Assistants under the supervision of a highly qualified teachers.	1		<table border="1"> <tr><td>Salary</td><td>\$ 10,576.00</td><td>Title I</td><td>100 - 100</td></tr> <tr><td>Benefits</td><td>\$ 5,505.00</td><td>Title I</td><td>100 - 200</td></tr> </table>	Salary	\$ 10,576.00	Title I	100 - 100	Benefits	\$ 5,505.00	Title I	100 - 200	<table border="1"> <tr><td>Salary</td><td>\$ 55,720.00</td><td>Title I</td><td>100 - 100</td></tr> <tr><td>Benefits</td><td>\$ 24,744.00</td><td>Title I</td><td>100 - 200</td></tr> </table>	Salary	\$ 55,720.00	Title I	100 - 100	Benefits	\$ 24,744.00	Title I	100 - 200	<table border="1"> <tr><td>Instructional Materials and Supplies</td><td>\$ 5,275.00</td><td>Title I</td><td>100 - 400</td></tr> </table>	Instructional Materials and Supplies	\$ 5,275.00	Title I	100 - 400	PALS	Reading MAP, RR Observ. Survey, Reading Recovery, DRA, Classroom observations
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Provide a reading interventionist to work with five-year-old kindergarten and first grade students with weak reading skills in an intervention/pullout program and to provide training and support for classroom teachers. 1.0 FTE	1		<table border="1"> <tr><td>Salary</td><td>\$ 11,500.00</td><td>Title I</td><td>100 - 100</td></tr> <tr><td>Benefits</td><td>\$ 4,400.00</td><td>Title I</td><td>100 - 200</td></tr> </table>	Salary	\$ 11,500.00	Title I	100 - 100	Benefits	\$ 4,400.00	Title I	100 - 200	<table border="1"> <tr><td>Salary</td><td>\$ 12,306.00</td><td>Title I</td><td>100 - 100</td></tr> <tr><td>Benefits</td><td>\$ 4,378.00</td><td>Title I</td><td>100 - 200</td></tr> </table>	Salary	\$ 12,306.00	Title I	100 - 100	Benefits	\$ 4,378.00	Title I	100 - 200	<table border="1"> <tr><td>Transportation</td><td>\$ 2,500.00</td><td>Title I</td><td>271 - 300</td></tr> </table>	Transportation	\$ 2,500.00	Title I	271 - 300	Math MAP, Math Test	Reading MAP, RR Observ. Survey, Reading Recovery, DRA, Classroom observations, RR Observ. Survey, Classroom observations
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Implement Balanced Literacy program in K-5. Expenditures may include leveled readers and literature, LLI Assessment Kits, easels, and supplies for fulfilling state requirement for handwriting and publishing student work.	1		<table border="1"> <tr><td>Salary</td><td>\$ 12,306.00</td><td>Title I</td><td>100 - 100</td></tr> <tr><td>Benefits</td><td>\$ 4,378.00</td><td>Title I</td><td>100 - 200</td></tr> </table>	Salary	\$ 12,306.00	Title I	100 - 100	Benefits	\$ 4,378.00	Title I	100 - 200	<table border="1"> <tr><td>Transportation</td><td>\$ 2,500.00</td><td>Title I</td><td>271 - 300</td></tr> </table>	Transportation	\$ 2,500.00	Title I	271 - 300	<table border="1"> <tr><td>Transportation</td><td>\$ 2,500.00</td><td>Title I</td><td>271 - 300</td></tr> </table>	Transportation	\$ 2,500.00	Title I	271 - 300	Reading MAP, Math Test	Reading MAP, RR Observ. Survey, Reading Recovery, DRA, Classroom observations, RR Observ. Survey, Classroom observations				
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Provide a 23 FTE literacy coach to work with individual students to enhance and supplement literacy instruction, provide model lessons for teachers and lead staff development in research based literacy strategies.	1		<table border="1"> <tr><td>Salary</td><td>\$ 12,306.00</td><td>Title I</td><td>100 - 100</td></tr> <tr><td>Benefits</td><td>\$ 4,378.00</td><td>Title I</td><td>100 - 200</td></tr> </table>	Salary	\$ 12,306.00	Title I	100 - 100	Benefits	\$ 4,378.00	Title I	100 - 200	<table border="1"> <tr><td>Transportation</td><td>\$ 2,500.00</td><td>Title I</td><td>271 - 300</td></tr> </table>	Transportation	\$ 2,500.00	Title I	271 - 300	<table border="1"> <tr><td>Transportation</td><td>\$ 2,500.00</td><td>Title I</td><td>271 - 300</td></tr> </table>	Transportation	\$ 2,500.00	Title I	271 - 300	Math MAP, Math Test	Reading MAP, RR Observ. Survey, Reading Recovery, DRA, Classroom observations, RR Observ. Survey, Classroom observations				
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Provide a 20 FTE math coach to work with individual students to enhance and supplement math instruction, provide model lessons for teachers and lead staff development in research based math strategies.	1		<table border="1"> <tr><td>Salary</td><td>\$ 12,306.00</td><td>Title I</td><td>100 - 100</td></tr> <tr><td>Benefits</td><td>\$ 4,378.00</td><td>Title I</td><td>100 - 200</td></tr> </table>	Salary	\$ 12,306.00	Title I	100 - 100	Benefits	\$ 4,378.00	Title I	100 - 200	<table border="1"> <tr><td>Transportation</td><td>\$ 2,500.00</td><td>Title I</td><td>271 - 300</td></tr> </table>	Transportation	\$ 2,500.00	Title I	271 - 300	<table border="1"> <tr><td>Transportation</td><td>\$ 2,500.00</td><td>Title I</td><td>271 - 300</td></tr> </table>	Transportation	\$ 2,500.00	Title I	271 - 300	Math MAP, Math Test	Reading MAP, Math Test				
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Provide field experiences that strengthen knowledge of the ELA, Math, SS, and Science standards for students. Students will attend an overnight field trip to Charleston/Barrier Island.	2		<table border="1"> <tr><td>Salary</td><td>\$ 12,306.00</td><td>Title I</td><td>100 - 100</td></tr> <tr><td>Benefits</td><td>\$ 4,378.00</td><td>Title I</td><td>100 - 200</td></tr> </table>	Salary	\$ 12,306.00	Title I	100 - 100	Benefits	\$ 4,378.00	Title I	100 - 200	<table border="1"> <tr><td>Transportation</td><td>\$ 2,500.00</td><td>Title I</td><td>271 - 300</td></tr> </table>	Transportation	\$ 2,500.00	Title I	271 - 300	<table border="1"> <tr><td>Transportation</td><td>\$ 2,500.00</td><td>Title I</td><td>271 - 300</td></tr> </table>	Transportation	\$ 2,500.00	Title I	271 - 300	Reading MAP, Math Test	Reading MAP, Math Test				
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Provide Reading/Balanced Literacy Training to Kindergarten-5th grade teachers.	5		<table border="1"> <tr> <td>Substitute Salary</td> <td>\$ 1,200.00</td> <td>Title I</td> <td>100 - 100</td> </tr> <tr> <td>Substitute Benefits</td> <td>\$ 250.00</td> <td>Title I</td> <td>100 - 200</td> </tr> </table>	Substitute Salary	\$ 1,200.00	Title I	100 - 100	Substitute Benefits	\$ 250.00	Title I	100 - 200	Reading MAP, DRA				
Substitute Salary	\$ 1,200.00	Title I	100 - 100													
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Staff development to study best practices to integrate curricular areas. Expenditures may include professional books, travel, registration to conferences such as Furman University- Greenville, SCECA- Columbia, Technology Conference- Greenville.	5		<table border="1"> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 2,000.00</td> <td>Title I</td> <td>220 - 300</td> </tr> <tr> <td>Substitute Salary</td> <td>\$ 3,025.00</td> <td>Title I</td> <td>220 - 100</td> </tr> <tr> <td>Benefits</td> <td>\$ 725.00</td> <td>Title I</td> <td>220 - 200</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 2,000.00	Title I	220 - 300	Substitute Salary	\$ 3,025.00	Title I	220 - 100	Benefits	\$ 725.00	Title I	220 - 200	Reading MAP, Math MAP, RR Observ. Survey, Reading Recovery, DRA, Classroom observations, RR Observ. Survey, Classroom observations, RR Observ. Survey, Classroom observations
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Provide parent activities such as Family Nights to provide opportunities for parents and children to work and learn together; integration of all subjects to be included. Expenditures may include leveled books, literacy handouts, LEAP reading materials, supplies, refreshments and incentives (books and instructional supplies) for participation. Also included are parent communication activities, such as, newsletters, parent handbooks and registration materials.	7		<table border="1"> <tr> <td>Parenting Supplies</td> <td>\$ 3,000.00</td> <td>Title I</td> <td>188 - 400</td> </tr> </table>	Parenting Supplies	\$ 3,000.00	Title I	188 - 400	Parents Sign-in Sheet, Parents Check Out Materials, State Parent Survey of Home								
Parenting Supplies	\$ 3,000.00	Title I	188 - 400													
Spend for teacher to plan and prepare program requirements, training, and documentation.	11		<table border="1"> <tr> <td>Salary</td> <td>\$ 300.00</td> <td>Title I</td> <td>223 - 100</td> </tr> <tr> <td>Benefits</td> <td>\$ 75.00</td> <td>Title I</td> <td>223 - 200</td> </tr> </table>	Salary	\$ 300.00	Title I	223 - 100	Benefits	\$ 75.00	Title I	223 - 200	title one evidence collection				
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Not Categorized																
	1															
	1															
	5															
THREE PAGE TOTAL: TI SUPPORT (1003a): PRIORITY (TA) PAGE TOTAL: CONSOLIDATED FUNDS PAGE TOTAL: PRIORITY (SIG-1003g) PAGE TOTAL: FOCUS (1003a) PAGE TOTAL:	147,479.00 0.00 0.00 0.00 0.00 0.00															